

Transit Services Division Santa Fe Public Works Department (Santa Fe Trails)

ID Number: 6077
 www.ci.santa-fe.nm.us/sfweb/PublicWorks-Transit.htm
 2931 Rufina Street
 Santa Fe, NM 87505

Chief Executive Officer: Thomas Williams,
 Transit Division Director
 (505)955-2004

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$3,576,352	\$789,723
Santa Fe, NM		Directly Operated		Capital Funding		\$1,010,750	\$0
Square Miles	41	Purchased Transportation		Annual Passenger Miles		2,069,052	506,055
Population	63,023	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		853,162	1,291,105 Q
Population Ranking out of 405 UZA's	323			Annual Unlinked Trips		596,256	95,510
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		2,042	298
		Passenger Fares		Annual Vehicle Revenue Hours		59,542	88,604 Q
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		29	31
		Federal Assistance		Average Fleet Age in Years		5.1	3.2
		Other Funds		Vehicles Operated in Maximum Service		19	26
		Total Operating Funds Expended		Peak to Base Ratio		1.4	N/A
				Percent Spares		53%	19%
				Incidents		1	6
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	50	Salaries, Wages and Benefits		Service Efficiency			
Population	75,000	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$4.19	\$0.61 Q
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$60.06	\$8.91 Q
		Other Operating Expenses		Cost Effectiveness			
		Total Operating Expenses		Operating Expense per Passenger Mile		\$1.73	\$1.56
				Operating Expense per Unlinked Passenger Trip		\$6.00	\$8.27
Service Consumption		Reconciling Cash Expenditures		Service Effectiveness			
Annual Passenger Miles	2,575,107	Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Mile		0.70	0.07 Q
Annual Unlinked Trips	691,766	Local Funds		Unlinked Passenger Trips per Vehicle Revenue Hour		10.01	1.08 Q
Average Weekday Unlinked Trips	2,340	State Funds					
Average Saturday Unlinked Trips	1,539	Federal Assistance					
Average Sunday Unlinked Trips	137	Total Capital Funds Expended					
Service Supplied							
Annual Vehicle Revenue Miles	2,144,267 Q						
Annual Vehicle Revenue Hours	148,146 Q						
Vehicles Available for Maximum Service	60						
Vehicles Operated in Maximum Service	45						
Base Period Requirement	14						